

2017

CERTIFICATE

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

City of Bushton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of Amount of 2016 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
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Allocation of MVT, RVT, 16/20M Vehicle Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	173,580	72,178
Debt Service	10-113	8	8,173	4,609
Library	12-1220	9		
Special Highway		10	16,176	
Sewer		10	24,427	
Water		11	43,388	
Non-Budgeted Funds		12		
Totals for City		xxxxxx	265,744	76,787
Recreation	12-1927	9	4,346	1,605
Totals Includes Recreation		xxxxxx	270,090	78,392
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only
Budget Summary		13		802,493
Neighborhood Revitalization		14		Nov 1, 2016 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball Chtd

Address:
PO Box 736
Lyons, KS 67554
Email:

Date Attested: 12-1, 2016

Alicia Shawalter
County Clerk

James Brown
Kyle Kaurin
Bob Albert
Scott Smith
Clayton
Wm W. M. Governing Body

City of Bushton

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 74,495
2. Debt service levy in 2016 budget	- \$ 4,272
3. Tax levy excluding debt service	\$ 70,223

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 6,723	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ 70,033	
5b. Personal property 2015	- 71,723	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	- 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2016 :	+ 0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	6,723	
9. Total estimated valuation July 1, 2016	802,497	
10. Total valuation less valuation adjustment (9 minus 8)	795,774	
11. Factor for increase (8 divided by 10)	0.00845	
12. Amount of increase (11 times 3)	+ \$ 593	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 70,816	
14. Debt service levy in this 2017 budget	4,609	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	75,425	
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
17. Consumer Price Index adjustment (3 times 16)	\$ 88	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 75,513	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Bushton

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Year				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	70,223	17,088	290	898	1,817	99
Debt Service	4,272	1,039	18	55	111	6
Library						
Recreation	1,596	388	7	20	41	2
TOTAL	76,091	18,515	315	973	1,969	107

County Treas Motor Vehicle Estimate	<u>18,515</u>					
County Treas Recreational Vehicle Estimate		<u>315</u>				
County Treas 16/20M Vehicle Estimate			<u>973</u>			
County Treas Commercial Vehicle Tax Estimate				<u>1,969</u>		
County Treas Watercraft Tax Estimate					<u>107</u>	
Motor Vehicle Factor	<u>0.24333</u>					
Recreational Vehicle Factor		<u>0.00414</u>				
16/20 Vehicle Factor			<u>0.01279</u>			
Commercial Vehicle Factor				<u>0.02588</u>		
Watercraft Factor					<u>0.00141</u>	

City of Bushton

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Capital Improvement Fund	-	30,000	30,500	12-1,118
Sewer Fund	General Fund	-	-	5,792	12-825d
Sewer Fund	Capital Improvement Fund	-	8,792	3,000	12-1,118
Totals		0	38,792	39,292	
Adjustments*					
Adjusted Totals		0	38,792	39,292	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

City of Bushton

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Main Street Improvements	06/26/06	08/01/21	3.6 to 4.5	172,000	80,000	2/1		1,675		1,475	
						8/1	8/1	1,675	10,000	1,475	10,000
Total G.O. Bonds					80,000			3,350	10,000	2,950	10,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					80,000			3,350	10,000	2,950	10,000

City of Bushton

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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Water Lines	09/18/08	02/29/00	4.67	45,000		5,305	5,305
Water Well	07/09/12	05/23/00	3.33	31,337		6,915	6,915
Totals					0	12,220	12,220

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases

Adopted Budget

Page No. 7

City of Bushton

2017

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget

General Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Government			
Salaries	33,050	35,300	35,300
Contractual	36,444	38,000	38,000
Commodities	11,265	17,000	17,000
Capital Outlay	0	1,000	1,000
Total	80,759	91,300	91,300
Fire			
Salaries	1,400	1,800	1,800
Contractual	2,212	2,200	2,200
Commodities	188	1,000	1,000
Capital Outlay	0	500	500
Total	3,800	5,500	5,500
Police			
Salaries	7,736	12,360	12,360
Contractual	10	600	600
Commodities	192	600	600
Capital Outlay	0	300	300
Total	7,938	13,860	13,860
Solid Waste			
Salaries	6,224	6,370	6,370
Contractual	3,102	3,200	3,200
Commodities	1,341	2,600	2,600
Capital Outlay	0	1,500	1,500
Total	10,667	13,670	13,670
Employee Benefits			
Employee Benefits	16,923	18,750	18,750
Total	16,923	18,750	18,750
Transfers			
Transfer to Capital Improvement Fund	0	30,000	30,500
Total	0	30,000	30,500
Total	0	0	0
Total	0	0	0
Page Total	120,087	173,080	173,580

City of Bushton

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			0

Adopted Budget Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	1,503	2,041	2,283
Receipts:			
Ad Valorem Tax	4,085	1,564	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	149	0	0
Motor Vehicle Tax	424	399	388
Recreational Vehicle Tax	6	9	7
16/20M Vehicle Tax	21	23	20
Commercial Vehicle Tax	0	45	41
Watercraft Tax	0	2	2
State Assessed Utilities	656		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(12)	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,329	2,042	458
Resources Available:	6,832	4,083	2,741
Expenditures:			
Appropriations	4,791	1,800	4,346
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,791	1,800	4,346
Unencumbered Cash Balance Dec 31	2,041	2,283	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	3,976	1,856	4,346
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,346
Tax Required			1,605
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			1,605

See Tab A

City of Bushton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	1,944	3,601	9,151
Receipts:			
State of Kansas Gas Tax	7,213	7,050	7,025
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,213	7,050	7,025
Resources Available:	9,157	10,651	16,176
Expenditures:			
Street Repair and Maint	5,556	1,500	16,176
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,556	1,500	16,176
Unencumbered Cash Balance Dec 31	3,601	9,151	0
2015/2016/2017 Budget Authority Amount:	7,697	9,004	16,176

Adopted Budget Sewer	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	3,292	7,919	4,427
Receipts:			
Charges to Customers	16,950	20,000	20,000
Miscellaneous	90		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,040	20,000	20,000
Resources Available:	20,332	27,919	24,427
Expenditures:			
Personal Services	8,014	8,500	8,500
Commodities	74	500	500
Contractual Services	2,780	3,000	3,500
Capital Outlay	0	200	635
Employee Benefits	1,545	2,500	2,500
Transfer to Capital Improvement Fund	0	8,792	3,000
Transfer to General Fund	0	0	5,792
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	12,413	23,492	24,427
Unencumbered Cash Balance Dec 31	7,919	4,427	0
2015/2016/2017 Budget Authority Amount:	24,024	24,292	24,427

City of Bushton

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget 2017
Unencumbered Cash Balance Jan 1	346	3,907	6,519
Receipts:			
Charges to Customers	45,261	46,000	46,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	45,261	46,000	46,000
Resources Available:	45,607	49,907	52,519
Expenditures:			
Personal Services	11,016	11,500	11,500
Commodities	4,362	2,950	2,950
Contractual Services	7,844	4,500	4,500
Capital Outlay	6,915	41	41
Employee Benefits	2,624	3,500	3,500
Municipal Lease	0	12,220	12,220
Bond Principle	8,939	6,500	6,500
Bond Interest	0	2,177	2,177
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	41,700	43,388	43,388
Unencumbered Cash Balance Dec 31	3,907	6,519	9,131
2015/2016/2017 Budget Authority Amount:	51,026	43,388	43,388

NON-BUDGETED FUNDS
(Only the actual budget year for 2015 is to be shown)

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

**** Note: These two block figures should agree.**

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Bushton
will meet on August 8, 2016 at 6:45 p.m. at Bushton City Office for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bushton City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	120,407	84.686	173,080	88.701	173,580	72,178	89.942
Debt Service	4,813	5.163	4,673	5.380	8,173	4,609	5.743
Library							
Special Highway	5,556		1,500		16,176		
Sewer	12,413		23,492		24,427		
Water	41,700		43,388		43,388		
Non-Budgeted Funds	178,793						
Totals for City	363,682	89.849	246,133	94.081	265,744	76,787	95.685
Recreation	4,791	6.471	1,800	2.000	4,346	1,605	2.000
Totals Includes Recreation	368,473	96.320	247,933	96.081	270,090	78,392	97.685
Less: Transfers	0		38,792		39,292		
Net Expenditure	368,473		209,141		230,798		
Total Tax Levied	73,931		76,091		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	822,819		798,110		802,497		
Outstanding Indebtedness, January 1,	2014		2015		2016		
G.O. Bonds	100,000		90,000		80,000		
Revenue Bonds	0		0		0		
Other	1,000		0		0		
Lease Purchase Principal	52,711		42,612		0		
Total	153,711		132,612		80,000		

*Tax rates are expressed in mills

City Official Title: City Clerk

2017 Neighborhood Revitalization Rebate

Budgeted Funds for 2017	2016 Ad Valorem before Rebate**	2016 Mil Rate before Rebate	Estimate 2017 NR Rebate
General	73,786	91.946	392
Debt Service	4,585	5.713	24
Library	0		0
			0
			0
			0
			0
Recreation			0
TOTAL	78,371	97.659	416

2016 July 1 Valuation: 802,497

Valuation Factor: 802.497

Neighborhood Revitalization Subj to Rebate: 4,262

Neighborhood Revitalization factor: 4.262

**This information comes from the 2017 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 29th day of July, 2016, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

Subscribed and sworn to before me this 29th day of July, 2016.

Notary Public's Signature

My commission expires: June 23, 2019

Publication Fee: \$ 97.50

Total Publication Fee: \$ 97.50



NOTICE OF BUDGET HEARING									
The governing body of the City of Bushton will meet on August 8, 2016 at 6:45 p.m. at Bushton City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.									
Detailed budget information is available at Bushton City Office and will be available at this hearing.									
BUDGET SUMMARY									
Proposed Budget 2017 Expenditures and Amount for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.									
Fund	Prior Year Actual 2015			Cur. Year Est. 2016			Proposed Budget 2017		
	Expend.	Actual	Tax Rate*	Expend.	Actual	Tax Rate*	Bud. Auth. for Expend.	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	120,407	84,686	88.701	173,080	88,701	89,942	173,580	72,178	89,942
Debt Service	4,813	5,163	5.380	4,673	5,380	5,743	8,173	4,609	5,743
Special Hwy.	5,556			1,500			16,176		
Sewer	12,413			23,492			24,427		
Water	41,700			43,388			43,388		
Non-Budge. Funds	178,793								
Total for City	363,682	89,849	94.081	246,133	94,081	95,685	265,744	76,787	95,685
Recreation	4,791	6,471	2,000	1,800	2,000	2,000	4,346	1,605	2,000
Totals Inc. Rec.	368,473	96,320	96.081	247,933	96,081	97,685	270,090	78,392	97,685
Less Trans.	0			38,792			39,292		
Net Expend.	368,473			209,141			230,798		
Total Tax Lev.	73,931			76,091			xxxxxx		
Assed. Val.	822,819			798,110			802,497		
Outstanding Indebtedness Jan. 1				2014			2015	2016	
G.O. Bonds				100,000			90,000	80,000	
Other				1,000			0	0	
Lease Purchase Principal				52,711			42,612	0	
Total				153,711			132,612	80,000	

* Tax rates are expressed in mills.
Linda Stemer, City Clerk